

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2014
Current Dates: 12/01/14 - 12/31/14
Cumulative Dates: 01/01/14 - 12/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	22,284	40,614.28	17	32,846.35	123.6%
Low-Income Multi-Family	0	0.00	0	55	49,685.76	1	0.00	0.0%
LI Subtotal	0	0.00	0	22,339	90,300.04	18	32,846.35	
LI % of Total	0.0%	0.0%	0.0%	1.2%	12.2%	6.6%	11.9%	
Residential New Construction	0	0.00	0	53,621	22,985.00	4	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	2,956	5,615.66	6	0.00	0.0%
Res Home Energy	11,172	7,364.74	12	166,867	243,599.28	134	175,456.56	138.8%
Energy Star HVAC	0	0.00	0	33,548	15,550.00	29	0.00	0.0%
Energy Star Lighting	0	0.00	0	75,054	4,248.60	1	0.00	0.0%
Energy Star Appliance	0	0.00	0	6,132	1,400.00	29	0.00	0.0%
Res Subtotal	11,172	7,364.74	12	338,178	293,398.54	203	175,456.56	
Res % of Total	37.7%	72.9%	92.3%	18.6%	39.7%	74.1%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	8,128.75	1	0.00	0.0%
C&I Govt Large	0	0.00	0	981,283	203,011.25	5	0.00	0.0%
C&I Small Retrofit	0	0.00	0	270,966	107,527.56	40	45,138.99	238.2%
C&I Govt Small	0	0.00	0	0	5,475.00	5	22,232.64	24.6%
C&I Products & Services	18,487	2,735.00	1	204,447	30,710.00	2	0.00	0.0%
C&I Subtotal	18,487	2,735.00	1	1,456,696	354,852.56	53	67,371.63	
C&I % of Total	62.3%	27.1%	7.7%	80.2%	48.0%	19.3%	24.4%	
Report Total	29,659	10,099.74	13	1,817,214	738,551.14	274	275,674.54	
Budget Comparison					397,216.12		275,674.54	144.1%